

FACT SHEET OF STATE CHANNELISING AGENCY

1. State Channelising Agency : Andhra Pradesh
Vikalangula Cooperative Corporation, Ground Floor, Nalgonda Cross Road, Malakpet, Hyderabad - 500 036.
2. Contact Person : Shri K. R. B. H. N. Chakravarthi, Managing Director
040-24559048, 24554873
3. Status of General Loan Agreement : Executed on 28.09.1999
4. Block Govt. Guarantee (BGG)
- i) Total Guarantee received : Rs.10.00 crore
- ii) Present shortfall/surplus : Rs.7.61 crore (surplus)
5. Disabled population of state : 2266607 (including Telangana)
6. Notional allocation for 2017-18 : Rs.5.47 crore (1094 benef.)
7. Achievement against notional allocation : NIL
8. Pending for release : NIL
9. Sanction & Disbursement (year-wise)- schemes implemented by SCAs
(Rs. in lakh)

Year	Sanction Amount	Sanctioned Beneficiaries	Disbursement Amount	Disbursed Beneficiaries
1997-1998	25.55	11	25.55	11
1998-1999	40.92	71	22.73	50
1999-2000	95.15	101	113.33	122
2000-2001	14.26	27	0.00	0
2001-2002	12.30	1	0.00	0
2002-2003	0.00	0	26.57	28
2003-2004	81.27	141	81.27	141
2004-2005	135.03	244	0.00	0
2005-2006	0.00	0	0.00	0
2006-2007	0.00	0	0.00	0
2007-2008	0.00	0	135.03	244
2008-2009	655.23	1217	200.00	400
2009-2010	0.50	1	100.66	200
2010-2011	0.00	0	0.00	0
2011-2012	0.00	0	0.00	0
2012-2013	0.00	0	0.00	0
2013-2014	0.00	0	0.00	0
2014-15	0.00	0	0.00	0
Total	1060.20	1814	705.14	1196

10. Fund refunded (cumulative) : Rs.392.27 lakh
11. Utilization status
- a) Pending utilization : Rs.81.01 lakh

b) Percentage of utilization	:	74.11%
12. Repayment status		
i) Total Dues (against demand upto 31.12.2017)	:	Rs.4,35,22,554/-
ii) Dues Paid	:	Rs.2,18,30,410/-
iii) Outstanding Dues	:	Rs. 2,16,92,144/-
iv) Percentage of Repayment	:	50.16%

Outstanding issues

- i) APVCC is not forwarding any proposals to NHFDC since 2010-11, and have separately conveyed that the state government has not given permission to implement NHFDC schemes. Infact, an amount of Rs 3.00 Cr was refunded during March 2011 due to above reason.
- ii) APVCC is not repaying NHFDC dues. As on date, an amount of Rs.2.16 crore is overdue for repayment by APVCC.
- iii) As per policy, funds released by NHFDC are to be utilized within 90 days of its disbursement. However, APVCC is yet to furnish utilization/refund details of Rs.81.01 lakhs which pertains to 2009-2010 or prior period.
- iv) APVCC may start implementation of NHFDC schemes during 2016-17 after resolving the issue of repayment and overdue. NHFDC has made a notional allocation of Rs.5.90 crore to APVCC for 2016-17. APVCC may draw an advance of 50% notional allocation to speed-up implementation.
- v) NHFDC has recently signed agreement with Andhra Bank for providing collateral free concessional credit to PwDs under credit guarantee scheme of Govt. of India. Andhra Bank will also provide education loan to students with disabilities at NHFDC rate of interest(@4%).
- vi) APVCC may like to forward all the pending proposals to Andhra Bank for the benefit of PwDs of Andhra Pradesh.